

No.Z.28015/347/2018-TB

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (CBNAAT Cartridges) procured during 2024-25.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of CBNAAT Cartridges worth Rs. 40,43,62,000/- (Rupees forty crore forty three lakhs sixty two thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of CBNAAT Cartridges in the following States during the year 2024-25 as Commodity Grant as per detail below:-

Sl.No	State	CBNAAT Cartridges (Amount in Rs.)	Quantity
1	Bihar	1,01,78,000/-	12762
2	Chhattisgarh	1,39,33,000/-	17473
3	Gujarat	2,27,64,000/-	28547
4	Jharkhand	1,00,43,000/-	12594
5	Karnataka	4,48,25,000/-	56211
6	Kerala	2,87,97,000/-	36112
7	Madhya Pradesh	4,48,92,000/-	56295
8	Maharashtra	3,12,79,000/-	39223
9	Orissa	2,44,74,000/-	30691
10	Rajasthan	3,27,87,000/-	41116
11	Tamil Nadu	3,01,08,000/-	37756
12	Telangana	3,08,05,000/-	38630
13	Uttar Pradesh	2,78,01,000/-	34862
14	West Bengal	5,16,76,000/-	64802
	Total	40,43,62,000/-	507074

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(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)
टी.बी. अधिकारी/TB Officer
केन्द्रीय टीबी प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-1

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 796- Tribal Area Sub Plan (Minor Head), 86- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8601 - Gross Budgetary Support (GBS), 860131- Grants in Aid General for the year 2024-25	40,43,62,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2024-25.	40,43,62,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 2068,48,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 1924,39,17,000/-
c) Amount of the current Sanction (NTEP)	Rs. 40,43,62,000/-
d) Cumulative expenditure	Rs. 1964,82,79,000/-
e) Balance Budget after the current Sanction	Rs. 103,65,21,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3447 dated 19.02.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

Dr. Bhawani Singh Kushwaha
TB Officer
केन्द्रीय टीबी प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-1

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder